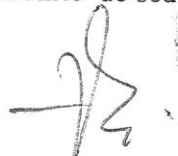


CHELTUIELI

Nr. crt.	Denumire indicator	Cod indicator	Buget local	Influente +/-	Buget rectificat
1.	Invatamant primar,din care :	65.02.03			
	Cheltuieli de personal	10	70.50	11.50	82.00
	Cheltuieli salariale in bani	10.01	55.46	8.90	64.36
	Salarii de baza	10.01.01	45.17	6.99	52.16
	Alte sporuri	10.01.06	7.32	1.33	8.65
	Fond pentru posturi ocupate prin cumul	10.01.10	2.97	0.58	3.55
	Contributii	10.03	15.04	2.60	17.64
	Contributii angajator la asigurarile sociale	10.03.01	11.23	2.08	13.31
	Contributii de asigurari de somaj	10.03.02	0.27	0.05	0.32
	Contributii de asigurari sociale de sanatate	10.03.03	2.87	0.47	3.34

Cerbal, la 18 iunie 2014

Presedinte de sedinta,


Contrasemneaza secretar,
Lutchi Aurel
