

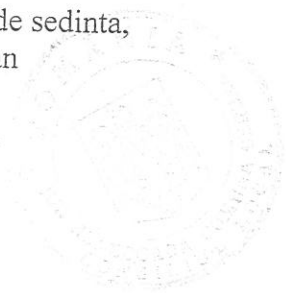
Venituri si cheltuieli buget local
din care :

Nr. crt.	Denumire indicator	Cod indicator	Buget local trim III	Influenta +/-	Buget rectificat trim III	Buget local trim IV	Influenta +/-	Buget rectificat trim IV
1	Total venituri buget-local	000102	492.51	96.42	588.93	335.05	-96.42	238.63
	Cote si sume defalcate	0402	178.87	96.42	275.29	145.38	-96.42	48.96
	Sume alocate din cote defalcate	040204	176.58	96.42	273	143.09	-96.42	46.67
	Varsaminte din sect de funct pt finantarea sect de dezv	370203	-233.12	-87.20	-320.32	-224.52	96.42	-128.10
	Varsaminte din sect de functionare	370204	233.12	87.20	320.32	224.52	-96.42	128.10
	Venituri proprii	4802	192.02	96.42	288.44	154.14	-96.42	57.72
2	Total cheltuieli	5002	555.1	96.42	651.52	431.47	-96.42	335.05
	Bunuri si servicii	51022001	7.30	2.00	9.30	3.20	0	3.20
	Apa, cana, salubritate	5102200104	0	2.00	2.00	0	0	0
	Alte chelt.	51022030	10.00	-2.00	8.00	10.00	0	10.00
	Alte chelt cu bunuri si serv	5102203030	10.00	-2.00	8.00	10.00	0	10.00
	Bunuri si servicii	700220	10.00	9.22	19.22	12.00	0	12.00
	Bunuri si servicii	70022001	10.00	9.22	19.22	12.00	0	12.00
	Apa, canal, salubritate	7002200104	0	9.22	9.22	0	0	0
	Constructii	700250	85.85	-41.24	44.61	174.52	0	174.52
	Chelt de capit	700270	85.85	-9.22	76.63	174.52	0	174.52
	Active nefinanciare	700271	85.85	-9.22	76.63	174.52	0	174.52
	Active fixe	70027101	85.85	-9.22	76.63	174.52	0	174.52
	Constructii	7002710101	65.85	-41.24	24.61	103.52	0	103.52

Alte active fixe	7002710130	20.00	32.02	52.02	71.00	0	71.00
Protectia mediului	74.02	189.97	96.42	286.39	97.92	-96.42	1.50

Cerbal 17iulie2015

Presedinte de sedinta,
Iesan Roman

Contrasemneaza secretat,
Lutchi Aurel

